ITEM 9: APPENDIX A

DRAFT PROPOSED CDRP FUNDING PLAN 2009-10 FOR DISCUSSION, DEVELOPMENT AND AGREEMENT

						Priorities					Themes				
		125,600.23	67,273.23	22,847.00	35,480.00										
		Revenue		Capital		ASB	Burglary	Vehicle Crime	DV	Re-offedning	Young People	Substance Misuse	Communities	Existing post	SCORE
Project	Total requested	Total allocated	SSCF Revenue	SSCF Capital	Pooled fund	Ratings: 1=some support to priority 2=good evidence of support for priority 3=clear evidence of support for priority additonal point if current post 1= some community benefit 2=good community benefit 3= clear community benefits									
1. CDRP Partnership Support Officer PART TIME MATERNITY COVER	21,000.00	21,000.00	21,000.00			2	2	2	2	1	1	1	1	1	13
2. CDRP Partnership Support Officer MATERNITY PAY	15,000.00	15,000.00			15,000.00	2	2	2	2	1	1	1	1	1	13
3. CDRP Partnership support officer EXISTING POST HOLDER	9,000.00	9,000.00			9,000.00	2	2	2	2	1	1	1	1	1	13
4. CDRP ASB Case Officer	35,411.49	35,411.49	35,411.49			3	1	1	0	3	3	1	3	1	16
5. Community Cohesion Officer - see Appendix B	6,500.00	0.00				2	1	1	1	1	2	1	3	1	13
6. Strategic Asssessment & Consultation	2,000.00	2,041.00	361.00		1,680.00	1	1	1	1	1	1	1	1	1	9
7. PPO interventions fund	500.00	500.00	500.00			2	2	2	1	3	1	1	2	0	14
8. Alcohol Treatment Requirements - see Appendix C	9,800.00	9,800.00			9,800.00	1	2	2	2	3	1	3	2	1	17
9. Young Females Alcohol Project	10,000.00	10,000.00	10,000.00			1	0	0	2	3	3	3	3	0	15
10. ?															0
11. ??															0
12. ??															0
Totals	109,211.49	102,752.49	67,272.49	0.00	35,480.00										
Funds remaining	16,388.74	0.74	0.74	22,847.00	0.00										